

**NOTICE OF PUBLIC HEARING on Proposed 2023 Budget
FOR TOWN OF TRADE LAKE, BURNETT COUNTY, WI**

Notice is hereby given that on Thursday **November 10, 2022, at 6:00pm** at the **Trade Lake Town Hall, 11811 Town Hall Rd, Frederic, WI 54837**, a PUBLIC HEARING, pursuant to WI Statute 65.90, on the 2023 PROPOSED BUDGET of the Town of Trade Lake in Burnett County will be held. A summary of the Proposed Budget is posted for review. The proposed budget in detail is available for inspection at the town clerk's home by appointment.

Marjie Gravelle, Clerk at 715-488-2505 or clerk@tn.tradelake.wi.gov

Revenues	2022	2023	% of change
Taxes	\$392,628.00	\$403,877.00	2.79%
Special Assessment	\$0.00	\$0.00	0.00%
Intergovernmental Revenues	\$216,558.10	\$179,132.71	-20.89%
License & Permits	\$910.00	\$1,060.00	14.15%
Fines, Forfeitures & Penalties	\$0.00	\$0.00	0.00%
Public Charges for Services	\$15,200.00	\$14,125.00	-7.61%
Intergovernmental Charges for Services	\$0.00	\$0.00	0.00%
Miscellaneous Revenue	\$4,150.00	\$3,000.00	-38.33%
Other Finance Sources	\$0.00	\$0.00	0.00%
Total Revenue	\$629,446.10	\$601,194.71	-4.70%

Expenditures	2022	2023	% of Change
General Government	\$89,990.00	\$104,505.00	13.89%
Public Safety	\$104,521.87	\$145,657.55	28.24%
Public Works	\$377,971.00	\$298,114.16	-26.79%
Health & Human Services	\$0.00	\$0.00	0.00%
Cultural, Recreation & Devel	\$1,700.00	\$1,718.00	1.05%
Conservation & Development	\$178.11	\$0.00	-100.00%
Capital Outlay	\$10,000.00	\$50,000.00	80.00%
Debt Service	\$0.00	\$0.00	0.00%
Other Financing Sources	\$1,700.00	\$1,200.00	-41.67%
ARPA Grant	\$43,385.12	\$0.00	-100.00%
Total Expenditures	\$629,446.10	\$601,194.71	-4.70%

Posted on: 10/25/2022 @ 9:00a.m.

Posted at: Trade Lake Town Hall, Trade Lake Store and Bass Lake Lumber